

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF TOTAL COST**

**FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM**

DEPT #	DESCRIPTION	TOTAL COST				
		2008	2009	2010	2011	2012
781	<b>MUSEUM</b>					
	Redesign Basement Storage	80,000				
	Museum Annex Restoration	54,150				
	Heating and Ventilation		22,000			
	Lobby Floor			15,000		
<b>FUNCTIONAL TOTALS</b>		<b>134,150</b>	<b>22,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>